## Sha Tin Government Secondary School Report on the Use of the Student Activities Support Grant 2022-2023 School Year

## I. Financial Overview

Α	Allocation in the Current School Year:	\$98,800.00
В	Expenditure in the Current School Year:	\$79,055.50
С	Unspent Amount to be Returned to the EDB (A – B):	\$19,744.50

## **II. Number of Student Beneficiaries and Subsidised Amount**

Category	Number of Student Beneficiaries	Subsidised Amount	
Comprehensive Social Security Assistance	77	\$5,916.80	
Full-grant under the School Textbook Assistance Scheme	497	\$60,639.70	
Meeting the school-based financially needy criteria	139	\$12,499.00 (capped at 25% of the total allocation for the school year)	
Total	713		(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

## **III. Details of Expenses**

No.	Brief Description and Objective of the Activity	<b>Domain</b> (Please select or fill in the domain of the activity as appropriate)	<u>Person-times<sup>1</sup></u> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					
					<u>Intellectual</u> Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences	
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them										
1	Chinese Orchestra course fee	Arts (Music)	8	\$441.60			✓			
2	STGSS Dunhang Tour	Moral, Civic and National Education	25	\$4,457.50		$\checkmark$				
3	S5 Sex Education Workshop	Values Education	26	\$712.40		$\checkmark$				
4	Flag-raising Ceremony	Moral, Civic and National Education	43	\$2,390.80		$\checkmark$				
5	Di Course fee	Arts (Music)	2	\$960.00			✓			
6	Positive Thinking Workshop (S4)	Values Education	19	\$760.00		✓				
7	Sex Education Workshop (S2)	Values Education	41	\$939.60		$\checkmark$				
8	A.I. and Big Data Summer Course	Cross-Disciplinary (STEM)	5	\$8,000.00	✓					
9	Expressive Arts Therapy Workshop (S5)	Arts (Others)	30	\$2,688.40			~			

	Brief Description and Objective of the Activity	<b>Domain</b> (Please select or fill in the domain of the activity as appropriate)	<u>Person-times<sup>1</sup></u> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
No.					<u>Intellectual</u> Development (closely linked with curriculum)	<u>V</u> alues Education	<u>P</u> hysical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
10	Sex and Health Education Workshop- Getting along with the opposite gender (S1), Break the Silence. Speak up against. Sexual Harassment (S3)	Values Education	60	\$1,524.00		$\checkmark$			
11	Pipa course fee	Arts (Music)	2	\$517.00			✓		
12	Cello course fee	Arts (Music)	2	\$1,536.00			✓		
13	Positive Thinking Camp (S6)	Values Education	25	\$4,472.50		$\checkmark$			
14	Talk on Selection of JUPAS Choices (S6)	Cross-Disciplinary (Others)	26	\$709.80					✓
15	Kendama Course	Physical Education	19	\$2,078.60			✓		
16	Video Production	Cross-Disciplinary (Others)	19	\$2,110.90					$\checkmark$
17	HKDSE Mock Results Release Day (S6)	Cross-Disciplinary (Others)	26	\$3,819.40					$\checkmark$
18	Golf Course (S4)	Physical Education	20	\$1,432.00			✓		
19	Japanese Dance Course	Arts (Others)	2	\$1,536.20			✓		
20	Chinese Orchestra course fee	Arts (Music)	5	\$4,200.00			✓		
21	Choir course fee	Arts (Music)	8	\$1,228.80			✓		
22	Chinese Paper cutting course	Arts (Others)	20	\$1,420.00			✓		
23	Drama Training Course fee	Arts (Others)	2	\$364.20			✓		
24	Volleyball course fee	Physical Education	13	\$5,525.00			~		
25	Di Course fee Junior	Arts (Music)	3	\$1,296.00			✓		
26	Di Course fee Senior	Arts (Music)	1	\$720.00			✓		
27	Erhu course fee junior	Arts (Music)	2	\$1,280.00			~		
28	Western orchestra course fee	Arts (Music)	1	\$1,620.00			✓		
29	Erhu course fee senior	Arts (Music)	1	\$672.00			✓		
30	Workshop on Streaming Aptitude (S3)	Values Education	20	\$2,092.00		✓			
31	Get Ready for HKDSE Results (S6)	Cross-Disciplinary (Others)	26	\$772.20					~
32	Photography Services for activities	Others	141	\$789.60			✓		
33	Environment and Ecological Conservation Workshop	Science	19	\$950.00		$\checkmark$			
34	Volunteering training workshops	Leadership Training	25	\$4,525.00				~	
35	Experience Camp Fees	Others, please specify:	1	\$990.00			✓		
36	The Mills Tour & CHAT Experience Workshop	Others, please specify:	20	\$2,524.00			✓		
	Expenses for Category 1			\$72,055.50				-	·

No.	Brief Description and Objective of the Activity	<b>Domain</b> (Please select or fill in the domain of the activity as appropriate)	<u>Person-times<sup>1</sup></u> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					<u>Intellectual</u> Development (closely linked with curriculum)	<u>V</u> alues Education	<u>P</u> hysical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
2. <u>Non-L</u>	ocal activities: To subsidise students with financial needs to	participate in non-local exchange activities	or non-local comp	etitions					
1	New Zealand study tour fee	Others, please specify: non-local exchange activities	3	\$6,000.00	~	$\checkmark$			
2	Beijing Sister School exchange tour fees	Others, please specify: non-local exchange activities	2	\$1,000.00	~	$\checkmark$			
3									
4									
5									
(Please in	nsert rows above if the space provided is insufficient.)				1				
		Expenses for Category 2		\$7,000.00					
<b>3.</b> To sub	sidise students with financial needs to purchase basic and es	sential learning materials and equipment for	participating in life	e-wide learning activ	vities				
1									
2									
3									
(Please in	(Please insert rows above if the space provided is insufficient.)								
		Expenses for Category 3	0	\$0.00					
		713	\$79,055.50						

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for SASG (Name & Post): WONG Hin-ming (Teacher)