2024-2025 School Year Report on the Use of the Student Activities Support Grant Sha Tin Government Secondary School

I. Financial Overview

Ī	A	Allocation in the Current School Year:	\$76,050.00
	В	Expenditure in the Current School Year:	\$76,009.29
I	С	Unspent Amount to be Returned to the EDB (A – B):	\$40.71

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount	
Comprehensive Social Security Assistance	63	\$8,751.56	
Full-grant under the School Textbook Assistance Scheme	435	\$60,999.52	
Meeting the school-based financially needy criteria	79	\$6,258.21 (capped at 25% of the total allocation for the school year)	
Total	577	\$76,009.29	

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
No.					<u>V</u> alues Education	<u>I</u> ntellectual Development (closely linked with curriculum)	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Chinese Seal Engraving Workshop	Arts (Others)	12	\$1,285.71			✓		
2	S6 Zentangle Workshop	Arts (Visual Arts)	15	\$969.83			✓		
3	Golf (S6 Boys)	Physical Education	15	\$589.66			✓		
4	S5 Field Study Camp	Geography	3	\$729.00		✓			
5	Round trip transportation cost from the school to The Mills	Arts (Visual Arts)	8	\$474.84			✓		
6	Rainbow Calligraphy	Arts (Others)	26	\$1,950.00			✓		
7	S3 Chinese Speaking Training Course	Chinese Language	28	\$1,510.70		✓			
8	Instructor Fee for Di (Junior)	Arts (Music)	2	\$666.67			✓		
9	Instructor Fee for Boys Basketball	Physical Education	7	\$3,093.33			✓		
10	S5 OLE Fair Trade Workshop	Values Education	12	\$1,114.29	✓				
11	Chinese Enhancement (Advanced) Course	Chinese Language	6	\$3,000.00		✓			

	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
No.					<u>V</u> alues Education	<u>I</u> ntellectual Development (closely linked with curriculum)	Physical and Aesthetic Development	Community S ervice	<u>C</u> areer-related Experiences
12 B	ouldering Experience for S5	Physical Education	17	\$1,700.00			✓		
13 In	nstructor Fee for Percussion	Arts (Music)	1	\$600.00			✓		
14 In	nstructor Fee for Chinese Dance	Arts (Others)	5	\$2,000.00			✓		
15 In	nstructor Fee for Modern Dance	Arts (Others)	1	\$1,108.33			✓		
16 C	hinese Drama Training Workshop	Others, please specify: Drama	2	\$2,076.92			✓		
17 Se	chool-based Career Planning Website	Career-related Experiences	104	\$2,258.90					✓
18 In	nstructor Fee for Chinese Orchestra Main Conductor	Arts (Music)	2	\$573.91			✓		
19 In	nstructor Fee for Ruan	History	2	\$1,000.00			✓		
20 In	nstructor Fee for Suona	Arts (Music)	1	\$875.00			✓		
21 R	eimbursement for Elite Cup Preliminary Round Entry Fee	Chinese Language	7	\$2,170.00			✓		
22 In	nstructor Fee for Modern Dance Training from 4/2 - 11/3/2025	Arts (Others)	1	\$583.33			✓		
23 In	nstructor Fee for Cello	Arts (Music)	1	\$500.00			✓		
24 N	ficrobit Robotic Car Programming Course	Cross-Disciplinary (STEM)	1	\$1,116.33		✓			✓
25 In	nstructor Fee for Girls Volleyball	Physical Education	2	\$1,657.14			✓		
26 In	nstructor Fee for Boys Basketball	Physical Education	5	\$3,968.42			✓		
27 S	4 Geography Field Study Camp	Geography	6	\$1,758.00		✓			
28 R	eading Carnival (STEM Talk) for S3 & S5	Cross-Disciplinary (STEM)	48	\$1,394.19		✓			
29 R	eading Carnival (Talk on Chinese culture) for S1 & S2	National Security	41	\$756.46		✓			
29 In	nstructor Fee for Chinese Orchestra Vice Conductor	Arts (Music)	2	\$880.00			✓		
30 P	hoto Booth at Learning Celebration Day	Values Education	130	\$842.05			✓		
31 C	hinese Dance Competition	Arts (Others)	5	\$3,600.00			✓		
32 In	istructor Fee for Chinese Orchestra Main Conductor from 1/4 - 20/5/2025	Arts (Music)	2	\$810.53			✓		
33 S:	5 Financial Planning Workshop	Career-related Experiences	17	\$910.71					✓
34 W	Vorkshop of Career Exploration	Career-related Experiences	12	\$3,122.89					✓
35 Se	chool Choir Training	Arts (Music)	2	\$1,080.00			✓		
36 S	4 Career Future Studio	Career-related Experiences	7	\$945.00					✓
37 In	nstructor Fee for Long Run Training	Physical Education	1	\$440.00			✓		
38 In	nstructor Fee for Girl Handball	Physical Education	3	\$3,977.15			✓		
•		Expenses for Category 1	562	\$58,089.29		1			1
2. Non-Loc	cal activities: To subsidise students with financial needs to participate	in non-local exchange activities or non-local	competitions						
1 S	hanghai & Hangzhou Study Tour 2025	Moral, Civic and National Education	4	\$4,000.00			✓		

	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					
No.					<u>V</u> alues Education	<u>I</u> ntellectual Development (closely linked with curriculum)	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences	
2	Joint School Dubai and Abu Dhabi STEAM Tour 2025	Cross-Disciplinary (STEM)	1	\$3,000.00		✓				
3	Reimbursement for Shanghai & Hangzhou Study Tour 2025	Moral, Civic and National Education	1	\$1,000.00			✓			
4	Study Tour in Singapore for S5	English Language	1	\$2,800.00			✓			
		7	\$10,800.00							
3. To sub	3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	Music Instrument	Arts (Music)	7	\$6,120.00			✓			
2	Music Instrument for students	Arts (Music)	1	\$1,000.00			✓			
		8	\$7,120.00							
		577	\$76,009.29							

^{1:} Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.